

# Energy Efficiency Program Activity by Town

Town Name: TISBURY  
 Program Period: 2017  
 Current Dates: 3/1/2017 - 3/31/2017  
 Cumulative Dates: 1/1/2017 - 3/31/2017

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Cumulative Actual % of Budget
Residential New Construction	0.00	\$0.00	0	8,037.24	\$5,011.60	1	\$0.00	0.00%
Residential New Construction (Low-Income)	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
Residential Multi-Family Retrofit	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
Residential Home Energy Services - Measures	7,362.10	\$2,495.66	10	15,867.80	\$4,692.42	18	\$210,781.40	2.23%
Residential Home Energy Services - RCS	0.00	\$3,370.00	12	0.00	\$3,370.00	12	\$26,967.83	12.50%
Residential Behavior/Feedback Program	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
Residential Heating & Cooling Equipment	6,306.00	\$3,481.00	6	9,484.00	\$5,443.00	8	\$0.00	0.00%
Residential Consumer Products	0.00	\$0.00	0	2,363.00	\$1,332.50	2	\$0.00	0.00%
Residential Lighting	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
Residential HEAT Loan	0.00	\$0.00	0	0.00	\$3,094.06	1	\$0.00	0.00%
<b>Res Subtotal</b>	<b>13,668.10</b>	<b>\$9,346.66</b>	<b>28.00</b>	<b>35,752.04</b>	<b>\$22,943.58</b>	<b>42</b>	<b>\$237,749.23</b>	
<b>Res % of Total</b>	<b>43.33%</b>	<b>73.47%</b>	<b>90.32%</b>	<b>66.67%</b>	<b>84.53%</b>	<b>87.50%</b>	<b>57.26%</b>	
Low-Income Single Family Retrofit	0.00	\$0.00	0	0.00	\$0.00	0	\$58,764.97	0.00%
Low-Income Multi-Family Retrofit	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
<b>LI Subtotal</b>	<b>0.00</b>	<b>\$0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>\$0.00</b>	<b>0</b>	<b>\$58,764.97</b>	
<b>LI % of Total</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>14.15%</b>	
C&I New Buildings & Major Renovations	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I New Buildings & Major Renovations - Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Initial Purchase & End of Useful Life	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Existing Building Retrofit - LARGE	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Existing Building Retrofit - MEDIUM	0.00	\$0.00	0	0.00	\$0.00	0	\$63,459.81	0.00%
C&I Existing Building Retrofit - Municipal	0.00	\$1,805.00	2	0.00	\$1,805.00	2	\$0.00	0.00%
C&I Small Business	0.00	\$0.00	0	0.00	\$825.00	3	\$55,213.00	1.49%
C&I Multifamily Retrofit	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Multifamily - Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Upstream Lighting	17,874.90	\$1,570.00	1	17,874.90	\$1,570.00	1	\$0.00	0.00%
<b>C&amp;I Subtotal</b>	<b>17,874.90</b>	<b>\$3,375.00</b>	<b>3.00</b>	<b>17,874.90</b>	<b>\$4,200.00</b>	<b>6</b>	<b>\$118,672.81</b>	
<b>C&amp;I % of Total</b>	<b>56.67%</b>	<b>26.53%</b>	<b>9.68%</b>	<b>33.33%</b>	<b>15.47%</b>	<b>12.50%</b>	<b>28.58%</b>	
<b>Total</b>	<b>31,543.00</b>	<b>\$12,721.66</b>	<b>31</b>	<b>53,626.94</b>	<b>\$27,143.58</b>	<b>48</b>	<b>\$415,187.02</b>	

\*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month  
 \*\*All information presented is preliminary and subject to change.